



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GNB10
Period : July-Sep (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : 00079611	Renforcement capacités en gestio	Period :	July-Sep (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34001 (Guinea Bissau-Central)

Fund : 04000 (Core Programme, UNU Centre)

75707 - Learning – subsistence allowan	0.00	452.23	0.00	452.23
76125 - Realized Loss	0.00	13.66	0.00	13.66

Total for Fund 04000	0.00	465.89	0.00	465.89
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Total for Dept : 34001	0.00	465.89	0.00	465.89
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Dept: 34005 (Guinea Bissau-Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	12,488.40	0.00	12,488.40
71405 - Service Contracts-Individuals	0.00	6,663.55	0.00	6,663.55
71410 - MAIP Premium SC	0.00	24.08	0.00	24.08
71415 - Contribution to Security SC	0.00	391.35	0.00	391.35
71505 - UN Volunteers-Stipend & Allow	0.00	6,969.69	0.00	6,969.69
71515 - UNV-Security Allowance	0.00	305.68	0.00	305.68
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	355.98	0.00	355.98
71540 - UNV-Global Charges	0.00	281.46	0.00	281.46
71541 - UNVs-Contribution to security	0.00	453.03	0.00	453.03
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
72445 - Common Services-Communications	0.00	241.74	0.00	241.74
72505 - Stationery & other Office Supp	0.00	8.57	0.00	8.57
72815 - Inform Technology Supplies	0.00	274.31	0.00	274.31
73505 - Reimb to UNDP for Supp Srvs	0.00	248.75	0.00	248.75
74220 - Translation Costs	0.00	205.73	0.00	205.73
74225 - Other Media Costs	0.00	1,897.02	0.00	1,897.02
75705 - Learning costs	0.00	9,216.76	0.00	9,216.76
76125 - Realized Loss	0.00	161.15	0.00	161.15

Total for Fund 04000	0.00	42,701.25	0.00	42,701.25
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Total for Dept : 34005	0.00	42,701.25	0.00	42,701.25
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Total for Output : 00089555	0.00	43,167.14	0.00	43,167.14
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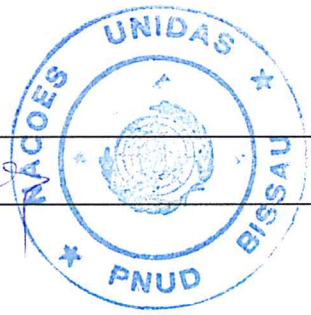


Combined Delivery Report By Project

Project Id : 00079611 Renforcement capacités en gestio	Period :	July-Sep (2015)		
Output # : 00089555 Gestion ressources naturelles	Impl. Partner :	01267 National Execution		
	Location :	GNB10		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	43,167.14	0.00	43,167.14
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Signed By : Gabriel Dava



Date : 05-11-2015

Signed By : Ullin Adriano

Date : 29.10.2015





Selection Criteria :

Business Unit : GNB10
Period : July-Sep (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : ALL	Period : July-Sep (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central	0.00	465.89	0.00	465.89
34005 - Guinea Bissau-Energy &Envirnmt	0.00	42,701.25	0.00	42,701.25



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : July-Sep (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project/Award: 00079611 Renforcent capacités en gestio

Period : As at Sep 30, 2015

Output #	00089555	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			32,756.31